REAL CENTRAL APPRAISAL DISTRICT 2021 2022

| REAL COUNTY County | | 2022 CERTIFIED TOTALS | | | | | As of Certificat | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------|---------|------------------------------------|--|--|
| Property Count: 8,819 | 01R - REAL COUNTY ARB Approved Totals | | | | 7/25/2022 | 9:54:27 | | | |
| Land | | | | Value | | | | | |
| Homesite: | | | 36,52 | | | | | | |
| Non Homesite: | | | 206,21 | | | | | | |
| Ag Market: Timber Market: | | | 1,291,82 | 3,707 | Total Land | (+) | 1,534,568,9 | | |
| Improvement | | | | Value | | ., | | | |
| Homesite: | | | 123,12 | | | | | | |
| Non Homesite: | | | 259,14 | | Total Improvements | (+) | 382,277,2 | | |
| Non Real | | Count | | Value | | | | | |
| Personal Property: | | 352 | 39,45 | | | | | | |
| Mineral Property: | | 6 | | 5,150 | | | | | |
| Autos: | | 3 | 8 | 5,003 | Total Non Real | (+) | 39,540,6 | | |
| Ag | | Non Exempt | Đ | xempt | Market Value | = | 1,956,386,8 | | |
| Total Productivity Market: | 1 | ,289,965,910 | | 7,797 | | | | | |
| Ag Use: | | 31,846,930 | | 4,942 | Productivity Loss | (-) | 1,258,118,9 | | |
| Timber Use: | 2 | 0 | | 0 | Appraised Value | = | 698,267,9 | | |
| Productivity Loss: | 1 | ,258,118,980 | 1,82 | 2,855 | Homestead Cap | (•) | 17,322,3 | | |
| | | | | | Assessed Value | = | 680,945,6 | | |
| | | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 50,092,1 | | |
| | | | | | | | | | |
| | | | | | Net Taxable | - | 630,853,4 | | |
| Freeze Assessed | Taxable | Actual Tax | Ceiling | Count | Net Taxable | - | 630,853,4 | | |
| Freeze Assessed DP 5,541,834 | Taxable 4,993,644 | Actual Tax 18,044.33 | Ceiling (18,220.05 | 55 | Net Taxable | - | 630,853,4 | | |
| DP 5,541,834 OV65 72,290,431 | 4,993,644 66,203,621 | 18,044.33 258,340.16 | 18,220.05 268,935.15 | 55 477 | | | | | |
| DP 5,541,834 | 4,993,644 | 18,044.33 | 18,220.05 | 55 477 | Net Taxable Freeze Taxable | = (•) | | | |
| DP 5,541,834 OV65 72,290,431 Total 77,832,265 | 4,993,644 66,203,621 | 18,044.33 258,340.16 | 18,220.05 268,935.15 287,155.20 | 55 477 532 | Freeze Taxable | (-) | 71,197,2 | | |
| DP 5,541,834 OV65 72,290,431 Total 77,832,265 | 4,993,644 66,203,621 | 18,044.33 258,340.16 | 18,220.05 268,935.15 287,155.20 | 55 477 532 | | | 630,853,4 71,197,2 559,656,1 | | |
| DP 5,541,834 OV65 72,290,431 Total 77,832,265 | 4,993,644 66,203,621 71,197,265 REEZE ADJUST | 18,044.33 258,340.16 276,384.49 TED TAXABLE * (TA | 18,220.05 268,935.15 287,155.20 | 55 477 532 | Freeze Taxable djusted Taxable | (-) | 71,197,2 | | |
| DP 5,541,834 OV65 72,290,431 Total 77,832,265 Tax Rate 0.5101250 APPROXIMATE LEVY = (FI 3,131,330.41 = 559,656,148 | 4,993,644 66,203,621 71,197,265 REEZE ADJUST | 18,044.33 258,340.16 276,384.49 TED TAXABLE * (TA | 18,220.05 268,935.15 287,155.20 F X RATE / 100)) + A(| 55 477 532 reeze / | Freeze Taxable djusted Taxable | (-) | 71,197,2 | | |
| DP 5,541,834 OV65 72,290,431 Total 77,832,265 Tax Rate 0.5101250 | 4,993,644 66,203,621 71,197,265 REEZE ADJUST * (0.5101250 / | 18,044.33 258,340.16 276,384.49 TED TAXABLE * (TA | 18,220.05 268,935.15 287,155.20 | 55 477 532 reeze / CTUAL 6,880 | Freeze Taxable djusted Taxable | (-) | 71,197,2 | | |
| DP 5,541,834 OV65 72,260,431 Total 77,832,265 Tax Rate 0,5101250 APPROXIMATE LEVY = (FF 3,131,330,41 = 559,656,148 Certified Estimate of Market Val | 4,993,644 66,203,621 71,197,265 REEZE ADJUST * (0.5101250 / | 18,044.33 258,340.16 276,384.49 TED TAXABLE * (TA | 18,220.05 268,935.15 287,155.20 F X RATE / 100)) + A(1,956,38 | 55 477 532 reeze / CTUAL 6,880 | Freeze Taxable djusted Taxable | (-) | 71,197,2 | | |
| DP 5,541,834 OV65 72,290,431 Total 77,832,265 Tax Rate 0.5101250 APPROXIMATE LEVY = (FF 3,131,330,41 = 559,656,148 Certified Estimate of Market Val Certified Estimate of Market Val | 4,993,644 66,203,621 71,197,265 REEZE ADJUST * (0.5101250 / | 18,044.33 258,340.16 276,384.49 TED TAXABLE * (TA | 18,220.05 268,935.15 287,155.20 F X RATE / 100)) + A(1,956,38 | 55 477 532 reeze / CTUAL 6,880 3,413 | Freeze Taxable djusted Taxable | (-) | 71,197, | | |
| DP 5,541,834 OV65 72,290,431 Total 77,832,265 Tax Rate 0,5101250 APPROXIMATE LEVY = (FF 3,131,330.41 = 559,656,148 Certified Estimate of Market Val Certified Estimate of Taxable V Tax Increment Finance Value: | 4,993,644 66,203,621 71,197,265 REEZE ADJUST * (0.5101250 / | 18,044.33 258,340.16 276,384.49 TED TAXABLE * (TA | 18,220.05 268,935.15 287,155.20 F X RATE / 100)) + A(1,956,38 | 55 477 532 Freeze A CTUAL 6,880 3,413 0 | Freeze Taxable djusted Taxable | (-) | 71,197; | | |

2022 CERTIFIED TOTALS

Real County Total Market Value \$1,992,602,325 Net Taxable \$661,922,041 New Value \$14,157,175

2022 Market Value \$1,992,602,325 2021 Market Value \$1,389,904,065 Total Market Value Added \$602,698,260

PARCEL COUNT

- 2022 Real County Parcel Count 8,943
- 2022 Leakey ISD Parcel Count 5,871
- 2022 NCCISD Parcel Count 2,629
- 2022 Uvalde CISD Parcel Count 244
- 2022 Utopia ISD Parcel Count 204
- 2022 Real Edwards CRD Parcel Count 8,943
- 2022 City of Camp Wood Parcel Count 574
- 2022 Utopia Vanderpool ESD1 150
- 2022 SWTJC Parcel Count 8,224

AREA OF REAL COUNTY

• Real County is roughly 447,984 square acres or roughly 700 square miles

BUDGET COST ALLOCATION BASED ON LAST YEARS TAX RATES VS THIS YEARS NET TAXABLE = LEVY TPTC 6.06 -6.06 (D)

| | After Adjustments | | | | |
|-----------------------------------------------|------------------------------|--------------|---------|--------------|--------------|
| 2023 Calendar Year Real CAD Budget Allocation | | | | | |
| | Based on 2022 Projected Levy | | | | |
| RCAD OPERATIONS | | | | | |
| ENTITY NAME | \$ Total Levy | % Appraisal | 5 | \$ Appraisal | \$ Quarterly |
| LEAKEY ISD | \$5,17 | 3,274.00 | 46.19% | \$325,631 | \$81,408 |
| REAL COUNTY | \$3,30 | 9,077.00 | 29.55% | \$208,289 | \$52,072 |
| NUECES CANYON ISD | \$1,27 | 6,459.00 | 11.40% | \$80,347 | \$20,087 |
| SW TEXAS JR COLLEGE | \$94 | 2,044.00 | 8.41% | \$59,297 | \$14,824 |
| CITY OF CAMP WOOD | \$20 | 8,403.00 | 1.86% | \$13,118 | \$3,279 |
| REAL-EDWARDS WATER | \$12 | 4,502.00 | 1.11% | \$7,837 | \$1,959 |
| UTOPIA ISD | \$7 | 1,280.00 | 0.64% | \$4,487 | \$1,122 |
| UVALDE ISD | \$8 | 8,255.00 | 0.79% | \$5,555 | \$1,389 |
| utopia/vanderpool esd | \$ | 6,195.00 | 0.06% | \$390 | \$97 |
| | | | | | |
| TOTAL LEVY | \$11,19 | 9,489.00 | 100.00% | \$704,951 | \$176,238 |
| | | | | | |
| | | Total Budget | | \$704,951 | |
| | | | | | |

ARB PROTEST TPTC 41.41

| prop_val_yr | state_cd | Property_count | Total Market Value Noticed | Total Appraised Value Noticed |
|-------------|----------|----------------|----------------------------|-------------------------------|
| 2022 | A1 | 72 | \$14,328,763 | \$14,328,763 |
| 2022 | A2 | 45 | \$3,282,268 | \$3,282,268 |
| 2022 | B2 | 1 | \$34,051 | \$34,051 |
| 2022 | C1 | 16 | \$1,665,594 | \$1,665,594 |
| 2022 | D1 | 144 | \$96,512,553 | \$3,298,481 |
| 2022 | D2 | 1 | \$459,181 | \$30,685 |
| 2022 | E1 | 92 | \$37,337,500 | \$26,446,071 |
| 2022 | E2 | 14 | \$3,051,321 | \$1,103,306 |
| 2022 | E3 | 1 | \$1,677,629 | \$503,200 |
| 2022 | E4 | 44 | \$6,313,395 | \$6,313,395 |
| 2022 | F1 | 30 | \$13,647,776 | \$13,619,124 |
| 2022 | F3 | 1 | \$45,000 | \$45,000 |
| 2022 | J3 | 6 | \$3,309,669 | \$3,309,669 |
| 2022 | J4 | 1 | \$211,298 | \$211,29 |
| 2022 | L1 | 9 | \$378,392 | \$378,392 |
| 2022 | L2 | 1 | \$54,990 | \$54,990 |
| 2022 | M3 | 1 | \$17,360 | \$17,360 |
| 2022 | 01 | 12 | \$2,421,538 | \$2,421,538 |
| | | 491 | \$184,748,278 | \$77,063,18 |
| | | | ARB Determinations and S&W | \$265,66 |
| | | | Back to Tax Roll | \$76,797,516 |

EXEMPTIONS UNDER TAX CODE 11.13

- Exemptions -Homestead, Over-65, Surviving Spouse, Disabled Persons, Disabled Veterans
- Total Accounts Audited- 949
- Market Value of Accounts \$159,388,684
- Assessed Value of Accounts- \$153,019,229
- Total Exemption Amount- \$50,092,166

UNQUALIFIED EXEMPTIONS UNDER TAX CODE 11.13

- New Assessed Value Report as of 9.8.22
- 19 total unqualified exemptions removed
- \$3,052,442 Total taxable value returned to roll.
- 17 accounts currently under review for qualifications.

| Parcel | Market | Assessed | Taxable | Lien | Unqual Yr | Updated by |
|--------|--------------|-------------|-------------|------|-----------|--------------|
| 5703 | \$685,630.00 | \$665,327 | \$685,630 | No | 2022 | danderson |
| 7899 | \$296,724.00 | \$226,325 | \$226,325 | | 2022 | danderson |
| 8274 | \$273,617.00 | \$189,082 | \$189,082 | | 2021 | danderson |
| 5007 | \$229,413.00 | \$40,483 | \$56,787 | | 2019 | danderson |
| 3079 | \$224,140.00 | \$163,094 | \$224,140 | | | Kellie S |
| 4124 | \$216,121.00 | \$216,121 | \$216,121 | | 2021 | system event |
| 7416 | \$212,010.00 | \$212,010 | \$212,010 | | 2021 | 181user |
| 2001 | \$209,604.00 | \$209,604 | \$209,604 | | 2021 | danderson |
| 5588 | \$159,082.00 | \$158,220 | \$159,082 | | | Kellie S |
| 8425 | \$154,004.00 | \$124,630 | \$154,004 | No | 2022 | danderson |
| 7170 | \$148,218.00 | \$148,218 | \$148,218 | | 2021 | danderson |
| 1977 | \$140,646.00 | \$140,646 | \$140,646 | | 2022 | danderson |
| 4265 | \$95,780.00 | \$95,780 | \$95,780 | No | 2022 | danderson |
| 5463 | \$90,031.00 | \$90,031 | \$90,031 | Yes | 2021 | danderson |
| 7517 | \$80,418.00 | \$62,846 | \$80,418 | | 2022 | danderson |
| 17228 | \$59,650.00 | \$37,566 | \$59,650 | No | 2022 | danderson |
| 4606 | \$40,555.00 | \$40,555 | \$40,555 | No | 2022 | danderson |
| 8237 | \$36,789.00 | \$36,789 | \$36,789 | No | 2022 | danderson |
| 10237 | \$27,570.00 | \$27,570 | \$27,570 | No | 2022 | danderson |
| Fotal | | \$2,884,897 | \$3,052,442 | | | |

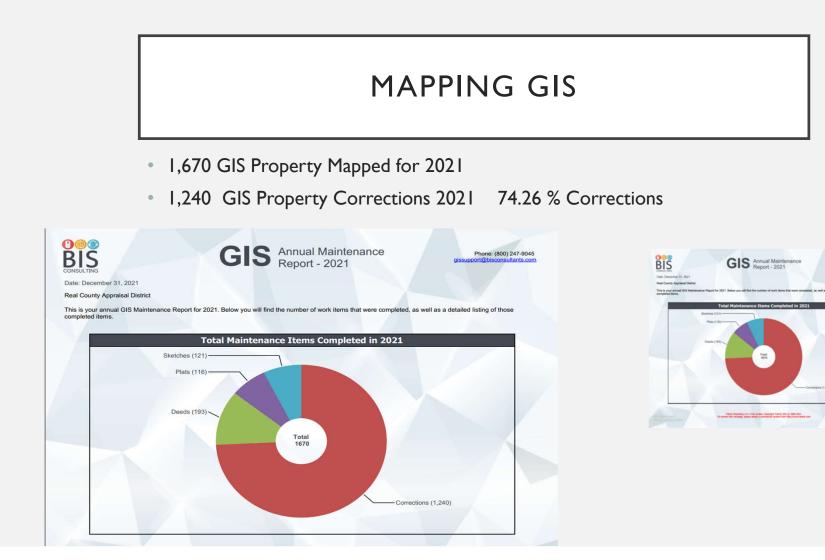
CUSTOMER SERVICE

UPDATED 12.15.22

Total Phone Calls Received – 5,303

1





MAPPING GIS 2022 UPDATED 12.15.22



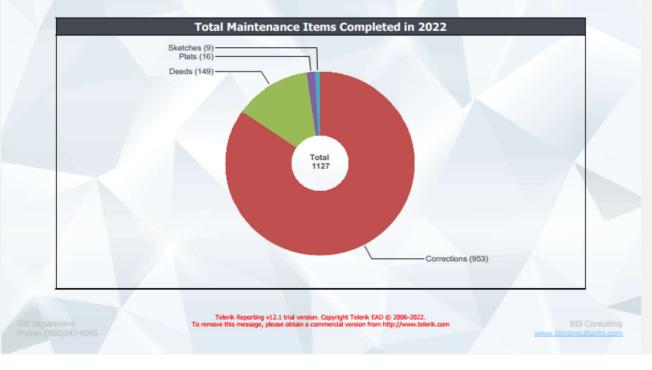
GIS Annual Maintenance Report - 2022

Phone: (800) 247-9045

Date: December 16, 2022

Real County Appraisal District

This is your annual GIS Maintenance Report for 2022. Below you will find the number of work items that were completed, as well as a detailed listing of those completed items.



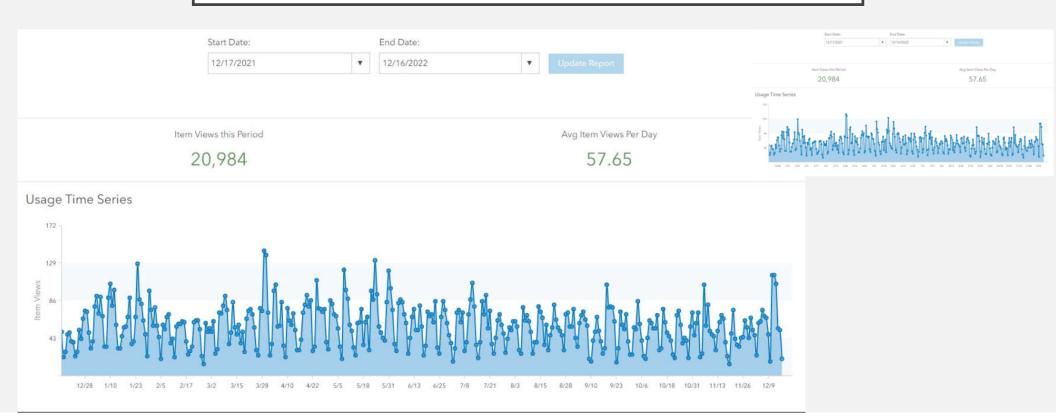


GIS MAPPING ONLINE LOOK UP

• 19,180 GIS Website Mapping Lookups

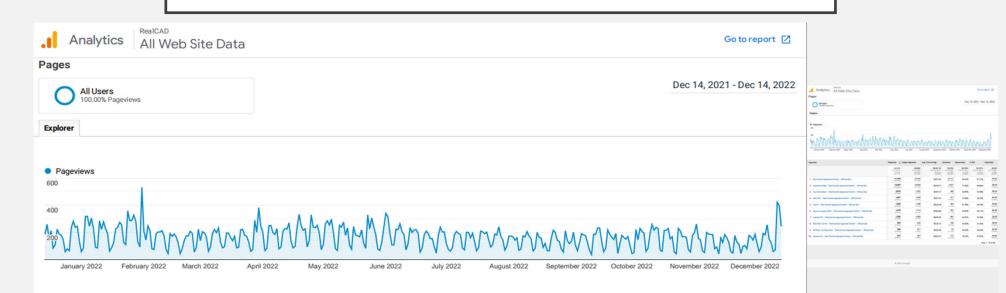


GIS MAPPING ONLINE LOOK UP 2022



WEBSITE ANALYTICS

UPDATED 12.15.22



| Page Title | Pageviews 🤟 | Unique Pageviews | Avg. Time on Page | Entrances | Bounce Rate | % Exit | Page Value |
|----------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------|--------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------|---------------------------------------------------|
| | 61,519 % of Total: 100.00% (61,519) | 46,548 % of Total: 100.00% (46,548) | 00:02:15 Avg for View: 00:02:15 (0.00%) | 32,183 % of Total: 100.00% (32,183) | 58.25% Avg for View: 58.25% (0.00%) | 52.31% Avg for View: 52.31% (0.00%) | \$0.00 % of Total: 0.00% (\$0.00) |
| 1. Real Central Appraisal District - Official Site | 31,928 (51.90%) | | 00:01:54 | 23,727 (73.73%) | 54.66% | 51.12% | \$0.00 (0.00%) |
| 2. Interactive Map – Real Central Appraisal District – Official Site | 14,297 (23.24%) | | 00:04:17 | 5,627 (17.48%) | 73.56% | 68.86% | \$0.00 (0.00%) |
| 3. Tax Information – Real Central Appraisal District – Official Site | 2,818 (4.58%) | | 00:01:21 | 360 (1.12%) | 53.89% | 33.50% | \$0.00 (0.00%) |
| 4. CAD Info – Real Central Appraisal District – Official Site | 1,851 (3.01%) | | 00:01:22 | 317 (0.98%) | 47.00% | 34.25% | \$0.00 (0.00%) |
| 5. Forms - Real Central Appraisal District - Official Site | 1,845 (3.00%) | | 00:02:38 | 460 (1.43%) | 61.30% | 44.34% | \$0.00 (0.00%) |

UPDATED 12.15.22

- Leakey 2021-year 2642 payments
- Nueces 2021-year 2360 payments
- Total 5,002 Payments Received
- •
- Leakey 2022-year 3073 payments
- Nueces 2022-year 3005 payments
- City of CW 2022-year 63 payments
- Total 6,141 Payments Received
- •
- Leakey Credit cards 2021 year \$396,761.14 (529) 2022 year \$415,116.64 (600)
- Nueces Credit cards 2021 year \$227,081.45 (593) 2022 year \$309,463.05 (736)

UPDATED 12.15.22

- Leakey ISD Parcel count on Collection side 6,201
- Leakey Collection percent 2021-year 98.03%
- Nueces Collection percent 2021-year 95.75%
- Nueces CISD Parcel count on Collection side 6,662
- - City of CW Collection percent 2021-year 90.76%
- City of CW Parcel count on Collection side 574
- Total Collection Accounts 13,437.00
- 2021 Collection Year \$7,9322,264.00
- Leakey ISD \$5,001,526.96 after Refund of \$24,141.03 TPTC 25.25 and other Corrections
- Nueces CISD \$2,772,315.16 after Refund of \$6,325.91 TPTC 25.25 and other Corrections
- City of CW \$158,422.06 after Refund of \$220.07
 TPTC 25.25 and other Corrections

TAX CERTIFICATES

- Leakey Tax Certificates 2021 year \$4,400.00 (440)
- Leakey Tax Certificates 2022 year \$4,340.00 (434)
- Nueces Tax Certificates 2021 year \$4,460.00 (446)
- Nueces Tax Certificates 2022 year \$3,840.00 (384)
- City of CW tax certificates 2022 \$250 (25)
- 2021 Total Tax Certificates Issued 886
- 2022 Total Tax Certificates Issued 843

MAJOR APPRAISAL CATEGORY CORRECTIONS

- Omitted Properties Year to Date 299
- Flat Valued Properties Year to Date 206
- % Discount or Adjustment Properties Year to Date 577
- Three Categories total of 1,082 12% of total parcels on tax roll

NUECES CANYON CISD OMITTED PROPERTY ONE ACCOUNT

| | 2021 | 2022 |
|-----------|------------------|------------------|
| Imprv HS | \$0 | \$0 |
| Imprv NHS | \$0 | \$1,087,861 |
| Land HS | \$0 | \$0 |
| Land NHS | \$8,410 | \$20,000 |
| AG Market | \$180,754 | \$429,880 |
| AG Use | \$15,691 | \$16,335 |
| Market | \$189,164 | \$1,537,741 |
| Appraised | \$24,101 | \$1,124,196 |
| Assessed | \$24,101 | \$1,124,196 |
| Entities | 05J, 041,03N,01R | 05J, 041,03N,01R |

TOTAL OMITTED CORRECTIONS

- 299 omitted properties corrected and added to the appraisal roll
- Market value of corrected properties \$76,428,254
- Assessed value of corrected properties \$49,664,164

TOTAL FLAT VALUE CORRECTIONS

- 206 flat value corrected properties
- Market value of corrected properties \$41,387,118
- Assessed value of corrected properties \$26,034,268

TOTAL CORRECTION VALUE

- 577 properties with adjustments removed.
- \$118,372,855 total market value of adjustment removed properties
- \$57,306,059 total assessed value of adjustment removed properties

TOTAL CORRECTION VALUE

- Omitted, Flat Value and adjustment properties total market and assessed value
- Market value \$236,188,227
- Assessed value \$133,004,491
- \$133,004,491 X 1.73 Tax Rate = \$2,300,978(/ 100)
- \$2,300,978 in lost revenue to the following taxing entities:
- Leakey ISD
- South-West Texas Junior College
- Real-Edwards CRD
- Real County